



MUNICIPIO DE VICTORIA GTO  
ESTADO ANALÍTICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				<b>57,695,824.02</b>	<b>164,508,761.35</b>	<b>222,204,585.37</b>	<b>174,917,596.51</b>	<b>174,864,388.47</b>	<b>117,168,564.45</b>	<b>117,168,564.45</b>
1			<b>RECURSOS FISCALES</b>	5,813,441.02	28,320,191.89	34,133,632.91	10,455,511.46	10,402,303.42	4,588,862.40	4,588,862.40
1		73	Ingresos vtas de bienes y servicio	0.00	0.00	0.00	368.00	368.00	368.00	368.00
1	1.1.1		Impuestos	2,161,411.59	2,924.96	2,164,336.55	2,176,631.61	2,176,631.61	15,220.02	15,220.02
1	1.1.1	12	Impuestos sobre el patrimonio	1,609,537.53	168,754.68	1,778,292.21	1,777,526.49	1,777,526.49	167,988.96	167,988.96
1	1.1.1	13	Imp sobre la producción, el consum	103.00	2,370.12	2,473.12	2,473.12	2,473.12	2,370.12	2,370.12
1	1.1.1	17	Accesorios	545,394.06	-161,822.84	383,571.22	396,632.00	396,632.00	-148,762.06	0.00
1	1.1.1	18	Otros Impuestos	6,377.00	-6,377.00	0.00	0.00	0.00	-6,377.00	0.00
1	1.1.3		Contribuciones de mejoras	5,450.00	-5,450.00	0.00	0.00	0.00	-5,450.00	0.00
1	1.1.3	31	Contrib de mejoras por obras públic	5,450.00	-5,450.00	0.00	0.00	0.00	-5,450.00	0.00
1	1.1.4		Derechos, productos y aprovechamie	1,273,773.73	1,404,519.46	2,678,293.19	2,187,377.75	2,134,169.71	860,395.98	860,395.98
1	1.1.4	41	Derechos por el uso, goce, aprovech	482,437.73	101,726.92	584,164.65	720,559.60	720,559.60	238,121.87	238,121.87
1	1.1.4	43	Derechos por prestación de servicios	376,552.97	670,756.03	1,047,309.00	352,359.43	299,151.39	-77,401.58	0.00
1	1.1.4	45	Accesorios	17,726.19	401,399.65	419,125.84	482,791.10	482,791.10	465,064.91	465,064.91
1	1.1.4	51	Productos de tipo corriente	249,733.26	207,376.41	457,109.67	438,022.29	438,022.29	188,289.03	188,289.03
1	1.1.4	59	Productos no comprendidos en fraccio	18,071.09	-18,071.09	0.00	7.06	7.06	-18,064.03	0.00
1	1.1.4	61	Aprovechamientos de tipo corriente	129,252.49	41,331.54	170,584.03	193,638.27	193,638.27	64,385.78	64,385.78
1	1.1.6		Ventas de bienes y servicios	6,300.00	-6,300.00	0.00	0.00	0.00	-6,300.00	0.00
1	1.1.6	71	Ingresos vtas de bienes y servicio	6,300.00	-6,300.00	0.00	0.00	0.00	-6,300.00	0.00
1	1.1.8		Transferencias corrientes	0.00	17,213,919.46	17,213,919.46	6,091,134.10	6,091,134.10	6,091,134.10	6,091,134.10
1	1.1.8	83	Convenios	0.00	17,213,919.46	17,213,919.46	6,091,134.10	6,091,134.10	6,091,134.10	6,091,134.10
1	3.2.2		Disminucion de pasivos	2,366,505.70	9,710,578.01	12,077,083.71	0.00	0.00	-2,366,505.70	0.00
1	3.2.2	3	Remanentes	2,366,505.70	9,710,578.01	12,077,083.71	0.00	0.00	-2,366,505.70	0.00
5			<b>RECURSOS FEDERALES</b>	51,882,383.00	56,007,931.02	107,890,314.02	98,096,215.01	98,096,215.01	46,213,832.01	46,213,832.01
5	1.1.4		Derechos, productos y aprovechamie	0.00	177,595.90	177,595.90	438,252.42	438,252.42	438,252.42	438,252.42
5	1.1.4	51	Productos de tipo corriente	0.00	0.00	0.00	260,592.86	260,592.86	260,592.86	260,592.86
5	1.1.4	59	Productos no comprendidos en fraccio	0.00	0.00	0.00	63.66	63.66	63.66	63.66
5	1.1.4	61	Aprovechamientos de tipo corriente	0.00	177,595.90	177,595.90	177,595.90	177,595.90	177,595.90	177,595.90
5	1.1.8		Transferencias corrientes	10,668,770.00	38,997,840.85	49,666,611.85	44,730,961.51	44,730,961.51	34,062,190.51	34,062,190.51
5	1.1.8	82	Aportaciones	10,668,770.00	24,484,414.01	35,153,184.01	39,000,236.43	39,000,236.43	28,331,466.43	28,331,466.43
5	1.1.8	83	Convenios	1.00	14,513,426.84	14,513,427.84	5,730,725.08	5,730,725.08	5,730,724.08	5,730,724.08
5	1.1.9		Participaciones	41,213,612.00	9,117,906.00	50,331,518.00	48,927,001.08	48,927,001.08	7,713,389.08	7,713,389.08
5	1.1.9	81	Participaciones	41,213,612.00	9,117,906.00	50,331,518.00	48,927,001.08	48,927,001.08	7,713,389.08	7,713,389.08
5	3.2.2		Disminucion de pasivos	0.00	7,714,588.27	7,714,588.27	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
5	3.2.2	1	Endeudamiento interno	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
5	3.2.2	3	Remanentes	0.00	7,714,588.27	7,714,588.27	0.00	0.00	0.00	0.00
6			<b>RECURSOS ESTATALES</b>	0.00	76,133,325.32	76,133,325.32	63,095,051.13	63,095,051.13	63,095,051.13	63,095,051.13
6	1.1.4		Derechos, productos y aprovechamie	0.00	0.00	0.00	27,998.67	27,998.67	27,998.67	27,998.67
6	1.1.4	59	Productos no comprendidos en fraccio	0.00	0.00	0.00	27,998.67	27,998.67	27,998.67	27,998.67
6	1.1.8		Transferencias corrientes	0.00	57,560,960.45	57,560,960.45	63,067,052.46	63,067,052.46	63,067,052.46	63,067,052.46
6	1.1.8	83	Convenios	0.00	57,560,960.45	57,560,960.45	63,067,052.46	63,067,052.46	63,067,052.46	63,067,052.46
6	3.2.2		Disminucion de pasivos	0.00	18,572,364.87	18,572,364.87	0.00	0.00	0.00	0.00
6	3.2.2	3	Remanentes	0.00	18,572,364.87	18,572,364.87	0.00	0.00	0.00	0.00
7			<b>OTROS RECURSOS</b>	0.00	4,047,313.12	4,047,313.12	3,270,818.91	3,270,818.91	3,270,818.91	3,270,818.91
7	1.1.4		Derechos, productos y aprovechamie	0.00	0.00	0.00	0.01	0.01	0.01	0.01
7	1.1.4	59	Productos no comprendidos en fraccio	0.00	0.00	0.00	0.01	0.01	0.01	0.01
7	1.1.8		Transferencias corrientes	0.00	2,676,029.30	2,676,029.30	3,270,818.90	3,270,818.90	3,270,818.90	3,270,818.90
7	1.1.8	83	Convenios	0.00	2,676,029.30	2,676,029.30	3,270,818.90	3,270,818.90	3,270,818.90	3,270,818.90
7	3.2.2		Disminucion de pasivos	0.00	1,371,283.82	1,371,283.82	0.00	0.00	0.00	0.00
7	3.2.2	3	Remanentes	0.00	1,371,283.82	1,371,283.82	0.00	0.00	0.00	0.00