



MUNICIPIO DE VICTORIA GTO  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 AL 31 DE DICIEMBRE DEL 2017

| CA-UR | CONCEPTO                      | APROBADO             | AMPLIACIONES /<br>REDUCCIONES | MODIFICADO           | DEVENGADO   | PAGADO      | SUBEJERCICIO         |
|-------|-------------------------------|----------------------|-------------------------------|----------------------|-------------|-------------|----------------------|
|       | <b>PRESUPUESTO DE EGRESOS</b> | <b>57,695,824.02</b> | <b>0.00</b>                   | <b>57,695,824.02</b> | <b>0.00</b> | <b>0.00</b> | <b>57,695,824.02</b> |
| 100   |                               | 17824864.71          | 0                             | 17824864.71          | 0           | 0           | 17824864.71          |
| 200   |                               | 3241758.02           | 0                             | 3241758.02           | 0           | 0           | 3241758.02           |
| 300   |                               | 841827.4             | 0                             | 841827.4             | 0           | 0           | 841827.4             |
| 400   |                               | 1385939.3            | 0                             | 1385939.3            | 0           | 0           | 1385939.3            |
| 600   |                               | 942312.92            | 0                             | 942312.92            | 0           | 0           | 942312.92            |
| 700   |                               | 761822.14            | 0                             | 761822.14            | 0           | 0           | 761822.14            |
| 800   |                               | 2910986.45           | 0                             | 2910986.45           | 0           | 0           | 2910986.45           |
| 900   |                               | 982394.73            | 0                             | 982394.73            | 0           | 0           | 982394.73            |
| 1000  |                               | 1072724.6            | 0                             | 1072724.6            | 0           | 0           | 1072724.6            |
| 1100  |                               | 1943066.57           | 0                             | 1943066.57           | 0           | 0           | 1943066.57           |
| 1200  |                               | 1676875.82           | 0                             | 1676875.82           | 0           | 0           | 1676875.82           |
| 1300  |                               | 3969890.01           | 0                             | 3969890.01           | 0           | 0           | 3969890.01           |
| 1400  |                               | 747596.28            | 0                             | 747596.28            | 0           | 0           | 747596.28            |
| 1600  |                               | 3713529.41           | 0                             | 3713529.41           | 0           | 0           | 3713529.41           |
| 1700  |                               | 1513274.53           | 0                             | 1513274.53           | 0           | 0           | 1513274.53           |
| 1800  |                               | 602279.65            | 0                             | 602279.65            | 0           | 0           | 602279.65            |
| 1900  |                               | 2590119.3            | 0                             | 2590119.3            | 0           | 0           | 2590119.3            |
| 2000  |                               | 9498802.04           | 0                             | 9498802.04           | 0           | 0           | 9498802.04           |
| 2100  |                               | 1475760.14           | 0                             | 1475760.14           | 0           | 0           | 1475760.14           |